

Parkville Recreation Council, Inc.

Program Budget Request

Beginning Budget Fiscal Year Recreation Council Program (Y/N): Organization/Program Name: Chairperson (or Applicant) Name: Phone **Email Address** Address City **Facility Requested** Total Program Hours Hours Per Week Ways and times program will operate SUN MON TUES WED THURS FRI SAT Starting Date Amount of Registration Donation _____ **Anticipated Income** Cost \$ -**Registration Donation No.** 0 **Sponsors Donations Estimated Net Profit from Fund Raisers** \$ Other Income (Specify) Adult 0 at \$7 each Child 0 at \$4 each \$ Assessment Fee

Total Income \$

| Expendable Equipment and Supplies | Anticipated Expenditures (Please itemize in detail) | | |
|---|---|-------------------|-----------------|
| Salaries for Group Leadership | Expendable Equipment and Supplies | | |
| S S S S S S S S S S | 1 | | \$ |
| Major Equipment | 2 | | ¢ |
| Major Equipment | 3 | | <u> </u> |
| Major Equipment | Λ | | - \$ |
| 1 | | | ie \$ |
| Salaries for Group Leadership | Major Equipment | | |
| Salaries for Group Leadership | 1 | | _ \$ |
| Salaries for Group Leadership Hours @ per hour Name | | | \$ |
| Name | 3 | | <u> </u> \$ |
| Salaries for Group Leadership Hours @ per hour Name \$ Total Salaries \$ Uniforms / Costumes \$ Estimated Fund Raiser Expense \$ Other Expenses 1 \$ 2 \$ 3 \$ Total Expenditures \$ Submitted by: Date \$ For Executive Board Use Only - Parkville Recreation Council, Inc. Approved by: Date \$ Council Treasurer) | 4 | | <u></u> \$ |
| Hours @ per hour Name | | Total Extendable | ie \$ |
| Hours @ per hour Name | | | |
| Hours @ per hour Name \$ Total Salaries \$ Uniforms / Costumes \$ Estimated Fund Raiser Expense \$ Other Expenses 1 \$ 2 \$ 3 \$ Submitted by: Date \$ For Executive Board Use Only - Parkville Recreation Council, Inc. Approved by: Ocuncil Treasurer Date (Council Treasurer) | | | <u></u> \$ |
| Hours @ per hour Name | Hours @per hour Name | | \$ |
| Hours @ per hour Name \$ Total Salaries \$ Uniforms / Costumes \$ Estimated Fund Raiser Expense \$ Other Expenses 1 \$ 2 \$ 3 \$ Total Expenditures \$ Submitted by: Date \$ (Program Treasurer) Approved by: (Program Chairperson) For Executive Board Use Only - Parkville Recreation Council, Inc. Approved by: Date \$ (Council Treasurer) | Hours @ per hour Name | | <u>_</u> \$ |
| Hours @ per hour Name \$ Total Salaries \$ Uniforms / Costumes \$ Estimated Fund Raiser Expense \$ Other Expenses 1 | Hours @ per hour Name | | Ċ |
| Hours @ per hour Name | Hours @ per hour Name | | <u> </u> \$ |
| Hours @ per hour Name | | | <u> </u> \$ |
| Hours @ per hour Name | Hours @ per hour Name | | ¢ |
| Hours @ per hour Name | | | _ \$ |
| Uniforms / Costumes \$ Uniforms / Costumes \$ Estimated Fund Raiser Expense \$ Other Expenses 1 | Hours @ per hour Name | | \$ |
| Uniforms / Costumes \$ Estimated Fund Raiser Expense \$ Other Expenses 1 | | | |
| Uniforms / Costumes \$ Estimated Fund Raiser Expense \$ Other Expenses 1 | Update Fringe % each year | | |
| Submitted by: Date Program Treasurer Poste Council Treasurer Poste Poste Poste Poste Poste Poste Poste Poste Poste | | Total Salarie | 2 s \$ |
| Other Expenses 1 | Uniforms / Costumes | | \$ |
| Other Expenses 1 | Estimated Fund Raiser Expense | | \$ |
| Submitted by: Approved by: For Executive Board Use Only - Parkville Recreation Council, Inc. Approved by: (Council Treasurer) (Council Treasurer) | · | | ٠. |
| Submitted by: Date (Program Treasurer) Approved by: (Program Chairperson) For Executive Board Use Only - Parkville Recreation Council, Inc. Approved by: Date (Council Treasurer) | 2 | | - ك |
| Submitted by: Approved by: Port Executive Board Use Only - Parkville Recreation Council, Inc. Approved by: (Council Treasurer) | | | - ك |
| Submitted by: | 3 | Total Expenditure | es \$ |
| Approved by: (Program Treasurer) (Program Chairperson) For Executive Board Use Only - Parkville Recreation Council, Inc. Approved by: (Council Treasurer) | Submitted by: | | |
| Approved by: (Program Chairperson) For Executive Board Use Only - Parkville Recreation Council, Inc. Approved by: (Council Treasurer) | | | |
| For Executive Board Use Only - Parkville Recreation Council, Inc. Approved by: (Council Treasurer) | Approved by: | Date | |
| Approved by: Council Treasurer) | | | |
| (Council Treasurer) | | | |
| | Approved by: | Date | |
| Approved by: Date | • | | |
| | Approved by:(Council President) | Date | |